

JAUSS POLYMERS LTD.

Registered Office : 44/35, Old Rajinder Nagar, New Delhi-100060

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th June, 2012
(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended	For the Qtr. ended	For the Qtr. ended as on	For the year ended as on
		June, 2012 (Unaudited)	March, 2012 (Unaudited)	Jun. 30, 2011 (Unaudited)	June 30, 2011 (Audited)
		(1)	(2)	(3)	(4)
		93.74	93.46	127.57	757.69
1.	Job Work			19.05	
	Sales/ Income from operation (Net Excise duty)		0.74	0.04	2.71
	Other operative Income	93.74	94.20	146.66	760.40
	Total Income				
2.	Total Expenditure:			12.35	84.85
	a. Cost of Materials consumed			3.92	0.31
	b. Purchase of Stock in Trade				
	c. Change in inventories of finished goods work in progress and stock in trade	17.70	23.61	28.32	170.09
	d. Employee Benefits Expense		20.00	18.00	79.21
	e. Depreciation and amortisation expenses	64.71	58.11	64.24	359.72
	f. Other expenses	82.41	101.72	126.83	694.18
	Total (a+b+c+d+e+f)	11.33	(7.52)	19.83	66.22
3.	PROFIT/LOSS from operations before other income, finance costs an exceptional items(1-2)				
4.	Other Income	11.33	(7.52)	19.83	66.22
5.	Profit/Loss from ordinary activities before finance costs an exceptional items(3+4)				
6.	Finance costs	11.33	(7.52)	19.83	60.50
7.	Profit/Loss from ordinary activities after finance costs but before exceptional items(5+6)				
8.	Prior Period adj./ Exceptional Items	11.33	(7.52)	19.83	174.45
9.	Profit/Loss from ordinary activities before tax (7+8)	11.33	(7.52)	19.83	234.95
10.	Tax expenses	11.33	(7.52)	19.83	234.95
11.	Net Profit / (Loss) from ordinary activities after taxes (9+10)			19.09	
12.	Extraordinary items (net of tax expense lakhs)	11.33	11.57	19.83	234.95
13.	Net Profit / (Loss) for the period (11+12)				
14.	Share of profit/(loss) of associates				
15.	Minority Interest	11.33	11.57	19.83	234.95
16.	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)	11.33	11.57	19.83	234.95
17.	Net Profit / (Loss) after tax	431.55	646.45	431.55	431.55
18.	PAID UP EQUITY SHARE CAPITAL (includes 44000 ccps of Rs. 100/- each)	10.00	10.00	10.00	10.00
19.	Face value of each equity share Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)				
20.	Non-Promoter Shareholding	2083766	2083766	2083766	2083766
	No. of Shares	45.05	57.47	57.47	57.47
	Percentage of Shares				
	Earning per share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				
	b) Basic and diluted EPS after Extraordinary items or the period, for the year to date and for the previous year (not to be annualized)				
21.	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered	2541809	1541809	1541809	1541809
	- Number of Shares				
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)	54.95	42.53	42.53	42.53
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Numbers of shares				
	- Percentage of shares (as a % of the total share holding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	Particulars				
	INVESTORS COMPLAINTS				
	Pending at the begning of the Quarter	0			
	Received during the Quarter	0			
	Disposed of during the Quarter	0			
	Remaining unresolved at the end of the Quarter	0			

Notes: 1. Segment regrouped is not applicable as the company is engaged in one segment i.e. manufacture of Pet, Boilies, Jar & Cops.
2. The above unaudited results were approved by the Audit committee of the Company and duly approved & taken on record by the Board of Directors of the company at their meeting held on 02.08.2012.
3. Pursuant to the order of the Honble BIFR 20 lacs share warrants of Rs. 50 each were converted in to 10 lacs equity share of Rs. 10/- each and the same were allotted to the promoter of the company.
4. Figures have been regrouped and rearranged wherever necessary.

On behalf of the Board
For JAUSS POLYMERS LTD.

Sd/-
(Dildeep Singh Sethi)
Managing Director

Place: _____

Date: _____

30th June
Half 4

Dildeep Sethi



JAUSS POLYMERS LTD.

(regd. Office :

4A/35 (Basement) Old Rajinder Nagar,
New Delhi - 110060 Phone : 011-45657878
E-mail : response@jausspolymers.com

Factory :

Village-Malpur, Hadbast No. 189,
Paragna Dharmpur, Tehsil Nalagarh,
Distt. Solan (H.P.) Tel. : 01795-650531

JAUSS POLYMERS LIMITED Statement of Assets & Liabilities

Particulars	As at 30.06.2012	As at 30.06.2011
	Unaudited (for 12 Months)	Audited (for 15 Months)
I EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	506.55	406.55
(b) Reserves and surplus	(209.70)	(226.99)
(c) Money received against share warrants		25.00
Sub-Total -Shareholder's Fund	296.85	204.56
2 Non-current liabilities		
(a) Long-term borrowings	236.02	363.10
(b) Other long-term liabilities	2.69	5.56
(c) Long-term provisions	11.88	10.47
Sub-Total -Non-current liabilities	250.59	379.12
3 Current liabilities		
(a) Short-term borrowings	68.86	11.74
(b) Trade payables	14.09	17.35
(c) Other current liabilities	48.39	147.80
(d) Short-term provisions	2.01	1.86
Sub-Total -Current liabilities	133.35	178.76
Total Equity & Liabilities	680.78	762.44
II ASSETS		
1 Non-current assets		
(a) Fixed assets		
(i) Tangible assets	397.80	443.15
(b) Long-term loans and advances	186.18	194.18
Sub-Total -Non-current Assets	583.98	637.33
2 Current assets		
(a) Inventories	2.76	1.27
(b) Trade receivables	45.54	68.24
(c) Cash and bank balances	27.76	38.31
(d) Short-term loans and advances	20.73	17.29
Sub-Total -Current Assets	96.79	125.12
Total Assets	680.78	762.44

For Jauss Polymers Limited

Dildeep SETHI

(DILDEEP SINGH SETHI)
MANAGING DIRECTOR

PLACE NEW DELHI
DATE 02 08 2012