

JAUSS POLYMERS LIMITED

Regd. Office: 51, Roz-Ka-Meo, Industrial Area, Sohna, Gurugram (Haryana)

(Amount in ₹ lakhs)

Statement of standalone unaudited financial results for the quarter ended June 30, 2019

S. No.	Particulars	Quarter ended			Year ended
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
I.	Income from operations	134.47	210.25	181.41	920.16
II.	Other Income	0.05	7.07	-	12.77
	Total Revenue	134.51	217.32	181.41	932.93
III.	Expenses:				
	Cost of Materials Consumed	45.45	126.95	75.82	421.31
	Purchase of stock-in-trade	0.88	1.99	2.60	71.24
	Changes in inventories of finished goods & work-in-progress	16.99	(5.77)	6.77	4.60
	Employee benefits expenses	18.82	23.97	18.39	89.68
	Finance costs	0.65	6.16	0.98	8.28
	Depreciation expense	15.65	19.22	17.94	72.00
	Power & Fuel	24.44	23.33	23.82	94.86
	Rent	15.00	15.00	15.00	60.00
	Other expenses	7.79	47.20	9.29	83.26
	Total expenses	145.67	258.04	170.61	905.23
IV.	Profit before tax	(11.15)	(40.71)	10.80	27.71
V.	Tax Expense:				
	Current tax	-	(6.97)	2.78	10.65
	Deferred tax	-	(3.30)	-	(3.59)
VI.	Profit / (Loss) for the period	(11.15)	(30.45)	8.02	20.64
VII.	Other Comprehensive Income				
	(i) Items that will not be reclassified to profit and loss:- Income/(Expenses)	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-
VIII.	Total Comprehensive Income for the period (Comprising Profit / (Loss) and Other Comprehensive Income for the period)	(11.15)	(30.45)	8.02	20.64
	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	462.56	462.56	462.56	462.56
	Other Equity				
	Earnings per share				
	(a) Basic (in Rs.)	(0.24)	(0.66)	0.17	0.45
	(b) Diluted (in Rs.)	(0.22)	(0.60)	0.16	0.41

Notes to the audited financial results

- The above unaudited financial results for the quarter ended June 30, 2019 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on August 14, 2019.
- The Company is mainly engaged in the business of Manufacturing of Plastic bottles, Jars and Caps. Hence, there is no separate reportable segment as per Indian Accounting Standard (Ind AS) 108 on 'Operating Segment'.
- During recent years, there has been a decline in turnover as compared to earlier years. While, the company has been exploring new customers to increase its turnover, the Company also plans to fully utilize the available capacity by leasing its assets to the parent company which is in similar business.
The Company has in earlier years made significant investment of Rs. 355.00 lakhs in a subsidiary which has ventured into container services business for which it has acquired land in Kakinada, Andhra Pradesh, an upcoming port along with necessary approvals from Government agencies. This project is likely to yield high profits.
- Previous quarter's amount have been regrouped/rearranged wherever necessary to conform to the current quarter's presentation.
- For more details on results, visit Investor relationship section or our website: www.jausspolymers.com and financial results under corporate sections of www.bseindia.com.

For and on behalf of Board of Directors



Noida
K. Satish Rao
 Director
 DIN : 02435513

Date: August 14, 2019

Place: Noida

JAUSS POLYMERS LIMITED

Regd. Office: 51, Roz-Ka-Meo, Industrial Area, Sohna, Gurugram (Haryana)

(Amount in ₹ lakhs)

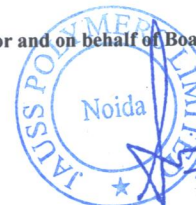
Statement of consolidated unaudited financial results for the quarter ended June 30, 2019

S. No.	Particulars	Quarter ended			Year ended
		June 30, 2019	March 31, 2019	June 30, 2018	March 31, 2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
I.	Income from operations	134.47	210.25	181.41	920.16
II.	Other Income	0.05	7.07	-	12.77
	Total Revenue	134.51	217.32	181.41	932.93
III.	Expenses:				
	Cost of Materials Consumed	45.45	126.95	75.82	421.31
	Purchase of stock-in-trade	0.88	1.99	2.60	71.24
	Changes in inventories of finished goods & work-in-progress	16.99	(5.77)	6.77	4.60
	Employee benefits expenses	18.82	23.97	18.39	89.68
	Finance costs	0.65	6.16	0.98	8.28
	Depreciation expense	15.65	19.22	17.94	72.00
	Power & Fuel	24.44	23.33	23.82	94.86
	Rent	15.00	15.00	15.00	60.00
	Other expenses	7.79	47.22	9.68	83.83
	Total expenses	145.67	258.06	171.00	905.79
IV.	Profit before tax	(11.15)	(40.73)	10.42	27.14
V.	Tax Expense:				
	Current tax	-	(6.98)	2.78	10.50
	Deferred tax	-	(3.30)	-	(3.59)
VI.	Profit / (Loss) for the period	(11.15)	(30.46)	7.63	20.22
VII.	Other Comprehensive Income				
	(i) Items that will not be reclassified to profit and loss:- Income/(Expenses)	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-
VIII.	Total Comprehensive Income for the period (Comprising Profit / (Loss) and Other Comprehensive Income for the period)	(11.15)	(30.46)	7.63	20.22
	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	462.56	462.56	462.56	462.56
	Other Equity				
	Earnings per share				
	(a) Basic (in Rs.)	(0.24)	(0.66)	0.17	0.44
	(b) Diluted (in Rs.)	(0.22)	(0.60)	0.15	0.40

Notes to the audited financial results

- The above unaudited financial results for the quarter ended June 30, 2019 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on August 14, 2019.
- The Company is mainly engaged in the business of Manufacturing of Plastic bottles, Jars and Caps. Hence, there is no separate reportable segment as per Indian Accounting Standard (Ind AS) 108 on 'Operating Segment'.
- During recent years, there has been a decline in turnover as compared to earlier years. While, the company has been exploring new customers to increase its turnover, the Company also has plans to fully utilize the available capacity by leasing its assets to the parent company which is in similar business.
The Company has in earlier years made significant investment of Rs. 355.00 lakhs in a subsidiary which has ventured into container services business for which it has acquired land in Kakinada, Andhra Pradesh, an upcoming port along with necessary approvals from Government agencies. This project is likely to yield high profits.
- Previous quarter's amount have been regrouped/rearranged wherever necessary to conform to the current quarter's presentation.
- For more details on results, visit Investor relationship section or our website: www.jausspolymers.com and financial results under corporate sections of www.bseindia.com.

For and on behalf of Board of Directors



K. Satish Rao
Director
DIN : 02435513

Date: August 14, 2019
Place: Noida